

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	441.0	413.0	439.0
On Roll Special Ed Full-Time	82.0	88.0	67.0
On Roll Subtotal	523.0	501.0	506.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	49.0	33.0	46.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,201,300	9,669,135	10,146,328
	Total Tuition	10-1300	146,536	120,000	146,000
	Unrestricted Miscellaneous Revenues	10-1XXX	63,394	25,000	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,041	5,000	5,000
	Total Revenues from Local Sources		9,420,271	9,819,135	10,322,328
General Fund Revenues from State Sources	School Choice Aid	10-3116	88,178	90,237	107,145
	Categorical Transportation Aid	10-3121	36,300	36,300	36,300
	Extraordinary Aid	10-3131	108,254	0	0
	Categorical Special Education Aid	10-3132	373,356	373,356	373,356
	Equalization Aid	10-3176	1,168,023	967,648	728,821
	Categorical Security Aid	10-3177	9,453	9,453	9,453
	Total Revenues from State Sources		1,783,564	1,476,994	1,255,075
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	243,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	350,000	900,000
	Withdrawal from Maintenance Reserve	10-310	0	120,000	245,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	33,892	0
	Adjustment for Prior Year Encumbrances		0	278,919	0
	Actual Revenues (Over)/Under Expenditures		-157,362	0	0
General Fund Revenues	Total Operating Budget		11,046,473	12,328,940	12,965,403
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,207	0	0
	Total Revenues from Local Sources	20-1XXX	1,207	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	6,936	13,204	13,095
	Title II	20-4451-4455	6,361	5,088	4,876
	Title III	20-4491-4494	0	882	706
	Title IV	20-4471-4474	10,000	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	133,553	106,495	110,076
	Other	20-4XXX	40,401	25,000	25,000
	Total Revenues from Federal Sources		197,251	158,669	161,753
Special Revenue Fund Revenues	Total Grants and Entitlements		198,458	158,669	161,753

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
All Fund Revenues	Total Revenues/Sources		11,244,931	12,487,609	13,127,156
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,244,931	12,487,609	13,127,156

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,865,569	2,912,621	2,876,655	
	Special Education-Instruction	11-2XX-100-XXX	1,407,311	1,424,810	1,623,394	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	67,088	126,393	136,860	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,714	32,728	33,821	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	32,264	35,430	40,190	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	161,343	306,338	274,342	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,036	29,860	30,786	
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,780	99,807	207,852	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	279,083	302,458	275,495	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	104,692	262,300	392,760	
	Undistributed Expenditures-Guidance	11-000-218-XXX	106,270	129,580	133,332	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	247,151	119,525	118,159	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,678	7,412	7,873	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,776	262,219	231,262	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,014	29,098	28,195	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	321,690	336,623	348,857	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	148,780	161,815	166,833	
	Undistributed Expenditures-Central Services	11-000-251-XXX	219,663	205,531	213,101	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	986,846	1,356,186	1,544,278	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	523,396	669,885	619,294	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,427,216	2,857,804	2,732,015	
	Total Undistributed Expenditures			5,926,414	7,136,441	7,324,434
	General Fund Current Expenses	Total General Current Expense		10,328,360	11,668,423	12,035,354
Capital Outlay	Equipment	12-XXX-XXX-730	96,427	26,151	10,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	621,686	629,366	915,049	
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000	
	Total Capital Outlay		718,113	660,517	930,049	
General Fund Expenses and Transfers	General Fund Grand Total		11,046,473	12,328,940	12,965,403	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,207	0	0	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	6,936	13,204	13,095
	Title II	20-XXX-XXX-XXX	6,361	5,088	4,876
	Title III	20-XXX-XXX-XXX	0	882	706
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	133,553	106,495	110,076
	Other	20-XXX-XXX-XXX	40,401	25,000	25,000
	Total Federal Projects	20-XXX-XXX-XXX	197,251	158,669	161,753
Special Revenue Fund Expenses	Total Special Revenue Funds		198,458	158,669	161,753
All Fund Expenses	Total Expenditures/Appropriations		11,244,931	12,487,609	13,127,156
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,244,931	12,487,609	13,127,156

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,467,634	1,748,239	1,403,239	508,239
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	574,653	795,096	675,096	430,096
	Legal Reserve	473,106	493,000	243,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	90,096	180,516	146,624	146,624
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	350,325	358,254	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,597	\$18,216	\$20,378	\$21,342	\$22,019
Total Classroom Instruction	\$11,613	\$11,455	\$12,362	\$12,905	\$12,899
Classroom-Salaries and Benefits	\$11,170	\$11,121	\$11,810	\$12,329	\$12,353
Classroom-General Supplies and Textbooks	\$318	\$198	\$392	\$409	\$339
Classroom-Purchased Services	\$125	\$136	\$160	\$167	\$207
Total Support Services	\$3,143	\$2,735	\$3,113	\$3,249	\$3,593
Support Services-Salaries and Benefits	\$2,748	\$2,003	\$2,276	\$2,376	\$2,564
Total Administrative Costs	\$1,727	\$1,707	\$1,827	\$1,908	\$1,904
Administration Salaries and Benefits	\$1,433	\$1,377	\$1,485	\$1,551	\$1,533
Total Operations and Maintenance of Plant	\$1,912	\$2,158	\$2,888	\$3,084	\$3,422
Operations and Maintenance-Salaries and Benefits	\$934	\$1,003	\$1,116	\$1,164	\$1,223
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$181	\$159	\$186	\$194	\$200
Total Equipment Costs	\$467	\$182	\$50	\$52	\$20
Legal Costs	\$35	\$43	\$34	\$36	\$0
Employee Benefits as a percentage of salaries*	40.10%	41.42%	47.93%	47.93%	43.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Holland Township School is a member of county-wide bid for contracted banking services and Investment solutions with Investors Bank.	0
Business Services	Holland Township School District share its School Business Administrator / Board Secretary with Alexandria Township Schools	0
Custodial and Maintenance Services	The Township of Holland DPW has a cooperative relationship with Holland Township Schools for snow removal and large equipment utilization.	0
Insurance Coverages and Benefits	Holland Township School is a member of the School Alliance Insurance Fund (SAIF). The latter entity provides saving incentive, rebates, and additional benefits through the Safe Schools Program.	0
Purchasing	Holland Township School District is a member of the statewide purchasing programs for electric and gas bulk purchasing through ACES.	0
	Holland Township School is a member and participates in purchasing supplies and other services from the Hunterdon County Educational Services Commission, as well as the Middlesex Regional Educational Services Commission. Instructional supplies, school equipment, maintenance supplies, and equipment are purchased through these cooperative purchasing programs.	0
Special Education Services	Hunterdon County Educational Services Commission is contacted for Special Education Aides for the District' s Special Education Programs.	0
Technology Services	Holland Township School District is a member of the Delaware Valley Regional High School Jointure for internet services.	0
Transportation Services, including Fuel	Holland Township School is a member of the Delaware Regional Transportation Jointure for General Education and Special Education Bus routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Holland Twp	(A) General Fund School Levy	10,146,328
	(D) Total School Levy	10,146,328
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	629,102,042
	(H) Estimated Equalized Valuation (as of 10/01/20)	692,805,594
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6128
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6128
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4645
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4645

Employee Contract List for District

Name	Category	Measure
Brian McCarthy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	0020
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian McCarthy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Pico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$86,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Pico	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statute Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation at year end
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$80 per day up to 3 at end of year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Kries	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	one day for every 3 days, 15000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carry over 5 days, 1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Kries	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Jesiolowski	Job Title	Information Technology
	Job Title II	Maintenance
	Base Annual Salary Amount	\$99,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	One day for every 3	

Employee Contract List for District

Name	Category	Measure
John Jesiolowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not cumulative \$80 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stephanie Snyder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephanie Snyder	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Wardell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported